



PUBLIC SCHOOLS of
BROOKLINE



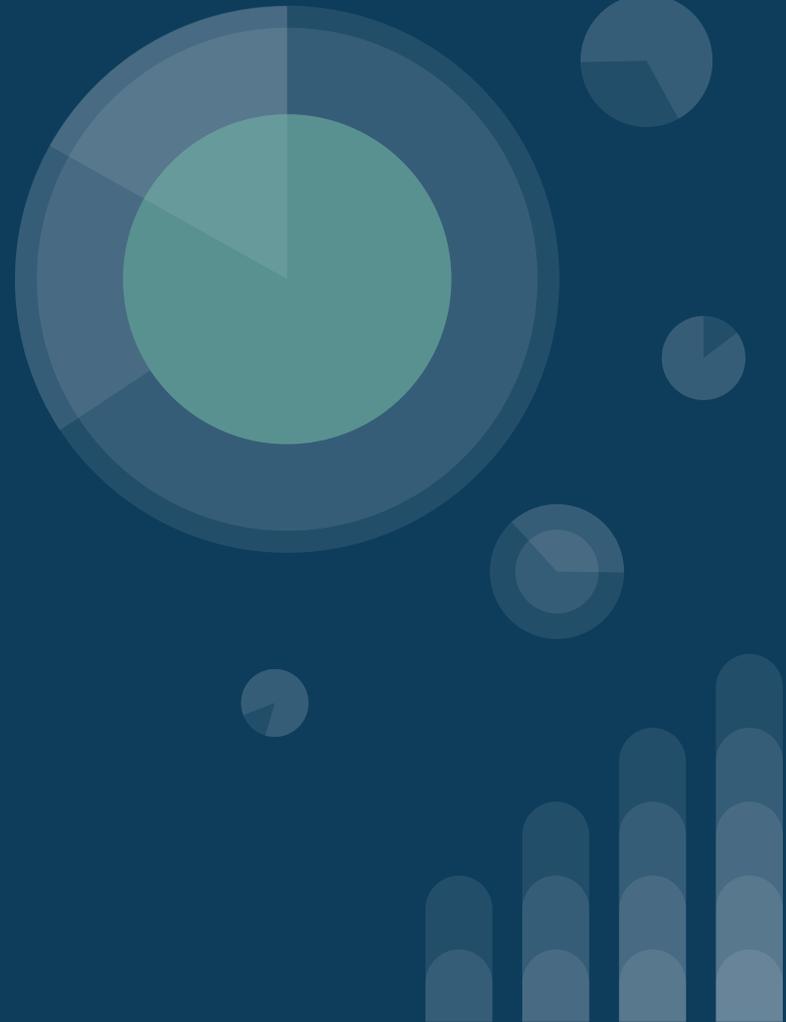
FY25 Budget Information

February 1, 2024

Agenda

- Town/School Admin Meeting
- FY25 Grants
- ELA Program
- Class Size

All information also posted on <http://www.brookline.k12.ma.us/budget>



Town & School Administration Meeting



Budget Updates

1. ELA
2. K-8 Class Size/Guideline
3. Contracted Services

English Language Arts Program

Year 1 (2024-2025)	Year 2 (2025-2026)	Year 3 (2026-2027)
Grades K-2	Grades 3-5	Grades 6-8

Year 1 Anticipated Costs

- Professional Development : \$58,530
- Instructional Supplies: \$317,187
- Print Materials: \$110,010
- Shipping: \$36,955

FY25 ELA Budget Request: \$426, 177

K-8 Class Size/Guideline

Recommended Guidelines:

K-2 average class size = 22

3-8 average class size = 25

At this time, there are 12 sections, if reduced by 1, would meet these guidelines.

12 sections @ M,5 (\$80,198) = \$962,376

Contracted Services

- Athletic Officials
- Annual Audit
- Advertising
- Cleaning Services
- Copier Maintenance
- Shredding
- Cell Phones
- Internet Service

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- Translation Services
- Therapeutic Services
- Mail/Delivery Services
- Hospital Tutoring
- Moving Services
- Program Reviews
- Program Audits
- Equipment Maintenance